

Memorandum

To: JIM NICHOLAS
Program Manager
Transportation Programming

Date: February 6, 2003

File: SHOPP Amendment
02H-071 (TEA)

Ref:

From: DEPARTMENT OF TRANSPORTATION
Transportation Programming

Subject: Amendment to the 2002 SHOPP

RECOMMENDATION

I recommend that the following 2002 SHOPP Managed TEA Program Amendment be approved:

SHOPP Amendment 02H-071 (TEA)

Programs a total of \$1,428,000 from SHOPP Managed Transportation Enhancement Activities (TEA) funds for one project. Including State match funds of \$185,000, the total project cost is \$1,613,000 with an additional \$50,000 for Caltrans support.

This project was included in the Third Round of TEA projects presented for information at the July 2002 CTC meeting. The following table summarizes information for the project. All costs shown are in thousands. Additional details for this project are shown on the following page.

No.	Dist.	County	PPNO	Federal TEA	Required Match			Caltrans Support	Total
					SHOPP	Other State	Local		
Caltrans SHOPP TEA Projects (204.735)									
1	11	San Diego	0783	\$1,428	\$185	-	-	\$50	\$1,663
Total				\$1,428	\$185	-	-	\$50	\$1,663

SHOPP Amendment **02H-071 (TEA)**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route
San Diego	11	0783	25730K	CALTRANS SHOPP TEA	2003/04			
Project Title:	Chicano Park Mural Restoration							
Applicant	Caltrans							
Implementing Agency:	Caltrans*							
MPO:	San Diego Association of Governments (SANDAG)							
TRAMS Code:	20.xx.204.735							
Location:	In Barrio Logan Community							
Description:	Chicano Park Mural Restoration							

Caltrans SHOPP Managed TEA- Federal (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E							
R/W SUP							
CON SUP							
R/W							
CON			\$1,428				\$1,428
TOTAL			\$1,428				\$1,428

SHA Match (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E			\$50				\$50
R/W SUP							
CON SUP							
R/W							
CON			\$185				\$185
TOTAL			\$235				\$235

Total (Dollars in Thousands)							
Component	PRIOR	2002/2003	2003/2004	2004/2005	2005/2006		Total
PA&ED							
PS&E			\$50				\$50
R/W SUP							
CON SUP							
R/W							
CON			\$1,613				\$1,613
TOTAL			\$1,663				\$1,663

*Interagency Agreement with California Arts Council

Jim Nicholas
Page 3
February 6, 2003

I recommend approval of 2002 SHOPP Managed TEA Program Amendment 02H-071 (TEA).

Approved:

Original signed by

JOHN VAN BERKEL, Chief
Office of SHOPP Management

Original signed by

JIM NICHOLAS
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTOR (11)
K. SUTLIFF

R. BUCKLEY
C. HAACK

R. SERTICH
CTC STAFF

Jim Nicholas
Page 4
February 6, 2003

cc: Headquarters

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bcc: Headquarters Programming

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